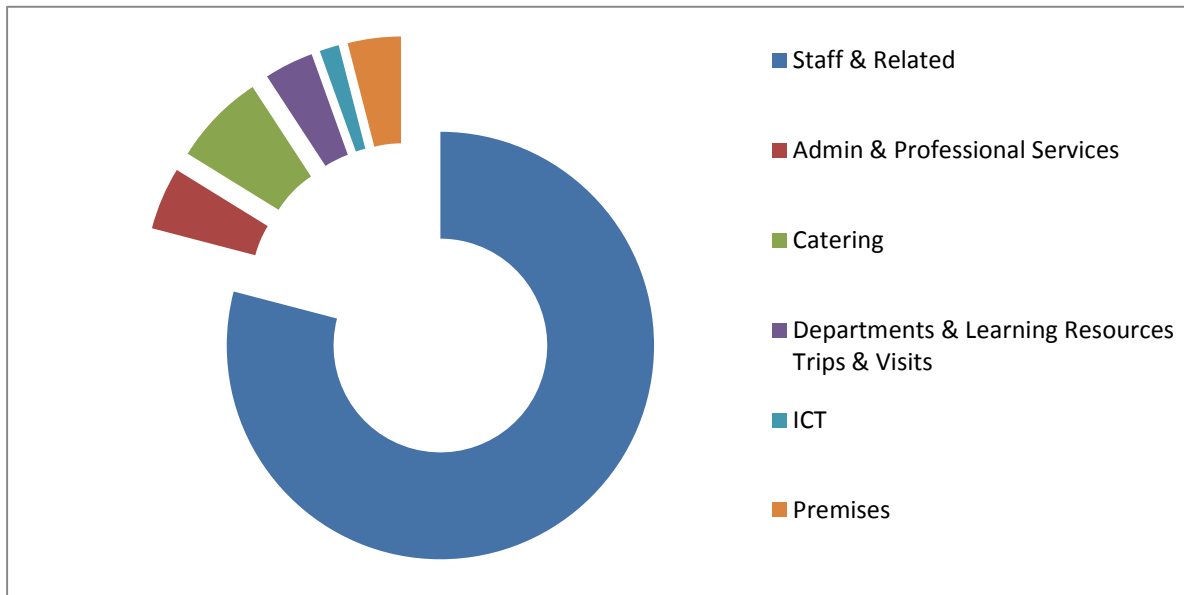


FINANCIAL SUMMARY

In the year ending 31/3/17, the school's income and expenditure was just under £1.4m. The main spending categories are detailed below:



Budget Area	Actual Spend 2016/2017
Staff and Related	£1,070,371.27
Admin and Professional Services	£64,104.48
Catering	£94,577.18
Departments and Learning Resources, Trips and Visits	£50,419.81
ICT	£19,917.62
Premises	£54,411.53
Total	£1,353,801.89