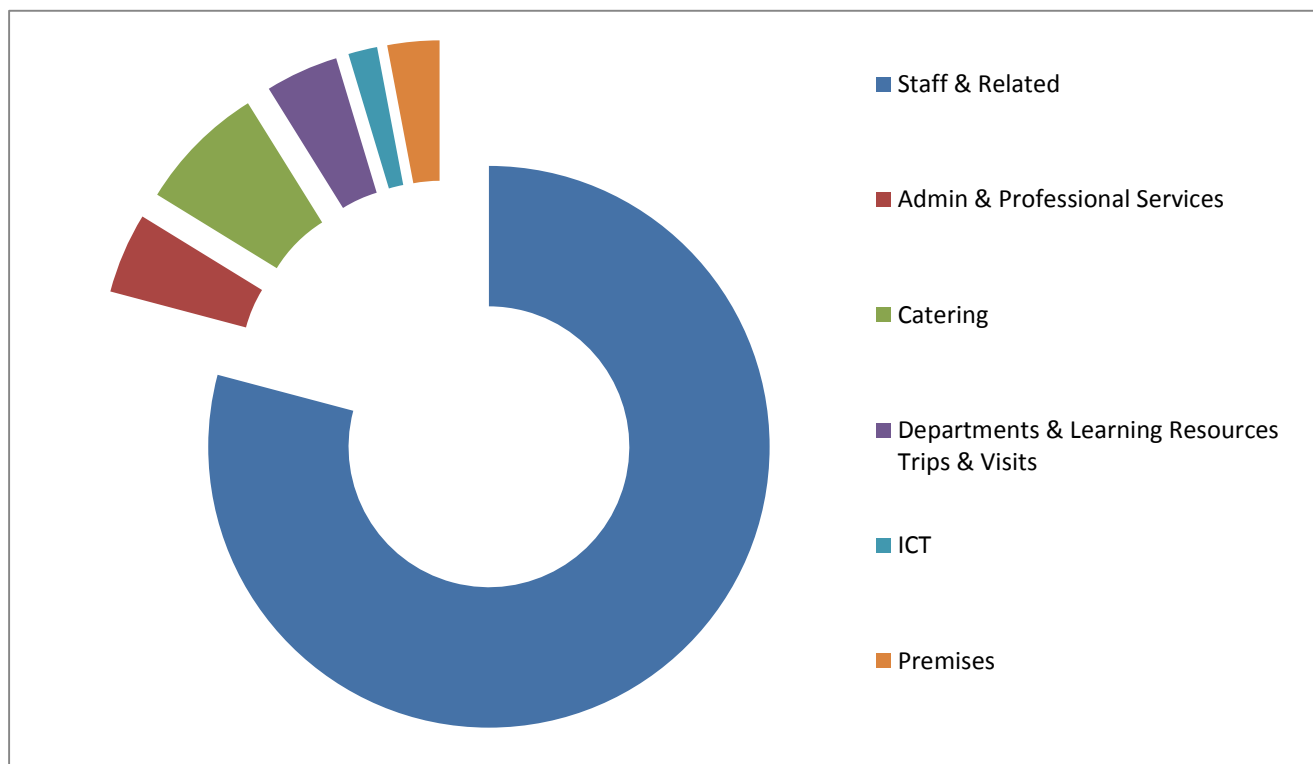


FINANCIAL SUMMARY

In the year ending 31/3/19, the school's income and expenditure was £1.4m. The main spending categories are detailed below:



Budget Area	Actual Spend 2018/2019
Staff and Related	£1,168,622
Admin and Professional Services	£68,503
Catering	£108,842
Departments and Learning Resources, Trips and Visits	£62,107
ICT	£24,697
Premises	£44,138
Total	£1,476,909